

**APPENDIX A**  
**Prepared on Behalf of the Director of Finance**

**FINANCIAL IMPLICATIONS**

**Review of the Financial Contributions Policy for Adult Social Care Services**

**i) Capital Expenditure**

	<u>2017/18</u> £	<u>2018/19</u> £	<u>2019/20</u> £	<u>Total</u>
<b>To be financed from:</b>	0	0	0	0
	0	0	0	0

**ii) Revenue Effects**

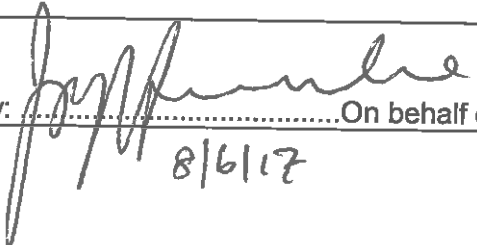
	<u>2017/18</u> £'000	<u>2018/19</u> £'000	<u>2019/20</u> £'000	<u>Later Years</u> £'000
Current Client Contribution	2,372	2,372	2,372	2,372
Proposed Client Contribution	2,372	2,772	2,772	2,772
Variance	0	400	400	400

**To be Financed from:**

The above savings KLOE have been built into the resource envelope for 18/19 and allowed for in the Council's MTFS Plan 2017-2020

**iii) Impact on Medium Term Financial Strategy**

**This report has no impact on the Authority's Medium Term Financial Strategy.**

Agreed by:  On behalf of the Director of Finance  
8/6/17